

## APPENDIX 1 – NEW CAPITAL SCHEME APPRAISALS

### B1 Bishop Justus (Hygiene and Accessibility Works)

	2021/22	2022/23	2023/24	Total
	£000's	£000's	£000's	£000's
Land Acquisitions				0
Contract Payments (Temporary Works)	24	24	0	48
Contract Payments (Main Works)	0	228	12	240
Consultancy Fees	12	12	1	25
Furniture and Equipment				0
School	20			20
Contingency	2	25	1	29
	58	289	14	362

### B2 Chislehurst School for Girls (Hygiene and Accessibility Works)

	2021/22	2022/23	2023/24	Total
	£000's	£000's	£000's	£000's
Land Acquisitions				0
Contract Payments (Temporary Works)	15	12	0	27
Contract Payments (Main Works)	0	114	6	120
Consultancy Fees	15	5	5	25
Furniture and Equipment				0
School				0
Contingency	2	13	1	15
	32	144	12	187